KBE APPROVAL DATE: DECEMBER 2008

MERCER COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS-4, 5, 6-8, 9, 10-12
 PS-K, 1-5, 6-8, 9, 10-12

SC	HOOL CENTERS	Status	Organization	Student <u>Enrollment</u> Capacity
1.	Secondary a. Mercer County High School (New 2008) b. Hughes Jones Area Technical School c. 9th Grade Academy (Old Harrodsburg High School) d. Alternative Center (Old Harrodsburg High School)	Permanent Permanent Permanent Permanent	10-12 Center 9th Grade Center 6-12 Center	750/766 n/a 250/633 n/a
2.	Middle a. Mercer Co. Middle Sch. (Old Mercer Co. High Sch.)	Permanent	6-8 Center	750/666
3.	Elementary			
	a. Harlow Early Learning Center	Permanent Formerly	PS-K Center PS-5 Center	350/450
	b. Mercer County Elem.	Permanent Formerly	1-5 Center PS-5 Center	625/1,250
	c. King Elementary	Permanent Formerly	1-5 Center 6-8 Center	625/550

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries administrative areas, auditoriums and gymnasiums.

1.	Major Renovatio	Grade Academy/Alternative Sc n to include; gutters/downspot of both gyms, fire alarm, Mill of	uts, bus loop, sprinkler s			\$1,437,562
2.	2. Mercer Co. Middle School Major Renovation to include; downspouts/gutters, roof replacement, replace bus canopy, moisture proof ext. walls, renovated art room to science room, hardware/doors and restroom upgrade. Renovate unused portions of the existing building to include (4) Standard Classrooms, (1) Special Education Self-Contained and Career and Technical Education					
	space.					\$2,912,656
	Construct: 1	Kitchen Addition	700 sf.	700 sf.	71%	\$201,225
3	Hughes Iones Ar	ea Technical School		43.210 sf		

3. Hughes Jones Area Technical School 43,210 sf.
Renovation to include new HVAC System in areas of the building not address in the
2008 renovation and a new boiler (approx. 18,000 sf.) \$585,000

A-37

4. Mercer County Elementary School 89,749 sf. Major Renovation to include; electrical service upgrade, mech room, sprinkler system, plumbing fixture upgrade, roof replacement, doors/hardware, window glazing, store front replacement, security system and security vestibule. Renovate unused portions of the existing building to include (1) Special Education Self-Contained and (5) Special Education Resource Rooms.

\$1,497,015

5. King Elementary School 78.200 sf. Renovation to include; window glazing, fire alarm upgrade, restroom fixture upgrade, door/hardware, and addition of security vestibule. Renovate unused portions of the existing building to include (4) Standard Classrooms, (1) Family Resource Center and (1) Computer Lab.

\$1,099,440

6. Harlow Early Childhood Learning Center

Renovation to include; doors/hardware, fire alarm upgrade, sprinkler system, fire service, mill & overlay, carpet, preschool restrooms, VCT, and soffit replacement, HVAC system. Provide permanent partitions within the original building to permanently subdivide needed spaces.

\$1,875,322

7. Mercer Adult Learning Center

Major renovation to include; roof, doors/hardware, windows, gutters/downspouts, plumbing fixture upgrade, ADA water cooler, fire alarm system, sprinkler system, and fire service.

\$93,156

8. Mercer County Technology Center (Old Board Office) 4,296 sf. Major renovation to include; fire alarm devices, exit signs, ADA plumbing fixtures, HVAC system upgrade, sprinkler system, fire service, and shingle roof section.

\$266,365

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Bus Garage

Major Renovation to include; site drainage, HVAC Ventilation system, Vehicle Exhaust system, fire alarm system, oil separator sewer system, plumbing fixture upgrade, sprinkler system, fire service, elevator and stair tower, roof resurfaced.

\$115,585

2. Central Office 30.306 sf.

Major Renovation to include; windows, HVAC, ceilings, elevator, floor coverings, mill & overlay, sprinkler system, fire service, fire alarm, egress lighting, electrical service upgrade, hot water, ADA toilets, new toilets, ADA water coolers, lighting upgrade, moisture proof ext. walls, doors/hardware, and ADA entrance.

\$3,057,799

3. Central Maintenance/Storage Building

Major Renovation to include; gutters, sprinkler system, fire service and fire alarm system.

\$67,061

4. Central Office Annex (Existing Music Building/Alt. School)

11,148 sf.

4,700 sf.

48,845 sf.

1,456 sf.

4,400 sf.

Major Renovation to include; windows, HVAC, ceilings, floor coverings, fire service, fire alarm, egress lighting, electrical service upgrade, hot water, ADA toilets, new toilets, ADA water coolers, lighting upgrade, doors/hardware, and ADA entrance.

\$1,398,936

DISTRICT NEED \$14,607,122 **5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Implementation of restrooms, parking,	. Mercer County Senior High School Implementation of Sports Complex Master Plan to include field house, dugouts, concession stand, restrooms, parking, restrooms, parking, football/soccer field, track, grandstands, pressbox, tennis courts and baseball field.					
Mercer County Michael County Mi			88,868 sf.		\$4,065,000	
•	ands, and field lighting		00,000 31.		\$689,450	
, 0	Kitchen Addition	1,000 sf.	1,000 sf.	71%	\$287,465	
1	Cafeteria Addition	600 sf.	600 sf.	71%	\$172,479	
3. 9th Grade Field ho	use		79,207 sf.			
Construct a new 2,	900 sf. field house				\$359,500	
5. King Elementary S	chool (22 cl X 25) + 1	11,000 unassigned sf.	78,200 sf.			
Construct: 1	Cafeteria addition	800 sf.	800 sf.	74%	\$217,838	
6. Harlow Early Child	dhood Learning Center	(20 cl2ER =18net X 25)	48,845 sf.			
Construct: 1	Kitchen Cafeteria Addition	800 sf.	800 sf.	74%	\$217,838	